LINK TRANSIT

Link Transit System Public Transit Advisory Commission (PTAC) Tuesday, November 14, 2023 @ 5:00 P.M.

Meeting to be Held In Person or Virtually on Zoom Platform 425 S. Lexington Avenue, Burlington, NC 27215 in the Municipal Conference Room

(Lower Level)

OR

https://us02web.zoom.us/j/89465865802 or Call (309) 205-3325 Meeting ID: 894 6586 5802

AGENDA

1)	Call to Order & Quorum		Chairman
	Changes to Agenda / Add On Items		
	• Speakers from the Floor – three (3) minutes per speaker		
2)	Approval of the October Meeting Minutes		Chairman
3)	Link Transit System Update		John Andoh
	Update on Bus Procurement	Page 5	
	Update on Transit Fare Implementation	C	
	Update on Bus Shelter Project		
	Review of Bus Stop Data	Page 11	
	• Update on Transit Development Plan and Transit Facility Study	-	
	Update on Transit Operations from Transdev	Page 13	
4)	Link Transit Operations Report		John Andoh
	Fixed Route & Paratransit Ridership Update	Page 14	
6)	Other Business		Chairman
	• Other Items of Interest and Upcoming Events		
	Reports & Questions from PTAC Members		
	Agenda Topics for Next Meeting		
<u>N</u> e	xt Meeting Scheduled for: January 2024		

ACCESS TO INFORMATION: ALL DOCUMENTS AND DATA CAN BE PROVIDED IN ALTERNATIVE FORMAT UPON REQUEST

It is the policy of the Link Transit System to ensure that no person shall, on the ground of race, color, sex, age, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and any other related non-discrimination Civil Rights laws and authorities.

MINUTES

LINK TRANSIT PUBLIC TRANSIT ADVISORY COMMISSION Monday, October 16, 2023 5:00 P.M.

Meeting held via Zoom and at 425 S. Lexington Avenue, Burlington, NC 27215 in the Municipal Conference Room (Lower Level)

MEMBERS PRESENT

Moses Corbett, Burlington (Secretary) Steve Harrison, Gibsonville Peter Murphy, Alamance County Bonita Brown, Burlington (Vice Chair) John Mathewson, Burlington Roger Meisenbach, Burlington Steve Carter, Alamance County Ralph Harwood, Elon Brian Doward, ACC

OTHERS PRESENT

John Andoh, Transit Manager Wannetta Mallette, MPO Administrator Francis Tran, MPO Transportation Planner Dana Bullock, Transdev Anthony Johnson, Transdev

MEMBERS ABSENT

Joyce Harris, Gibsonville Mike Mills, Burlington (Chair) Melissa McBane, Elon Blake Slaugther, Burlington Chief Armstrong, ACC

Call to Order

Secretary Corbett called the meeting to order at 5:10 PM and welcomed all members and guests.

Secretary Corbett solicited public comments from the floor and requested comments to be limited to three (3) minutes per speaker. No public comments. The meeting agenda was reviewed. No changes were made to the agenda.

Approval of the June 19, 2023, Meeting Minutes

The June 19, 2023 meeting minutes were reviewed. Mr. Meisenbach made a motion to approve the meeting minutes. Mr. Mathewson seconded the motion. All PTAC members voted in approval of the June 19, 2023 meeting minutes.

Discuss Meeting Time for PTAC

Mr. Andoh presented a summary of this item and mentioned that a request was made by Commissioner Carter to look at alternative dates so he can be in attendance. Commissioner Carter suggested 2nd Tuesday at 5 p.m. Mr. Andoh stated he could make this time change

work; however, if the meeting extended past 6 p.m., he would have to depart and conduct the meeting remotely. The Commission discussed this matter briefly and Mr. Meisenbach made a motion, seconded by Mr. Carter. All PTAC members voted in approval of the 2nd Tuesday of the month at 5:00 p.m. as the meeting time, generally every other month (January, March, May, July, September, November). Mr. Andoh stated a meeting will be scheduled for November to realign the schedule.

Link Transit/System Update

Mr. Andoh provided the following to the PTAC regarding Link Transit services. Regarding the bus procurement, he mentioned that the BYD buses are in service and are running well. He mentioned that the bus procurement plan changed and was discussed with City Council in July has changed due to issues with ARBOC obtaining chassis. The purchase order for the five replacement vehicles was cancelled and issued to Gillig for five 29 foot buses and to ABC Bus for three low floor paratransit vehicles. The commissioners asked questions regarding electric bus range, capacity and funding for the change in vehicles to which Mr. Andoh answered. Regarding the fare implementation, Mr. Andoh summarized the new fare structure approved by City Council after a public hearing and mentioned the effective date would be December 18, 2023. He further explained that the processes to set up fare collection are underway. Mr. Murphy asked if paratransit fare was \$2.00. Mr. Andoh said no, it's the same as fixed route as he originally suggested. Mr. Andoh went on to discuss the bus shelter project and that five bus shelters have been installed. Mr. Doward asked about bus passengers going to ACC without a destination. Mr. Johnson of Transdev discussed what was occurring with that matter. Mr. Doward suggested an additional bus stop be added before ACC. Ms. Bullock proposed a location to which will be evaluated to see if that can be implemented. A suggestion was also asked about a bus stop closer to the Burlington Senior Center which will need sidewalks and better accessibility. Mr. Andoh stated he will investigate it. A general discussion continued this matter including adding a trash can at the bus stop in Graham at the courthouse on Elm Street as well as details on boardings at bus stops. Mr. Andoh mentioned he can provide that data at the next meeting as that data is used to determine where to place bus shelters. Mr. Andoh continued to discuss the Transit Development Plan and Transit Facility Study and that Kimley-Horn is on board and is starting the effort of the plan, including information gathering and public outreach. Mr. Andoh continued to discuss the Regional Transit Study being conducted by the MPO and that they are looking at route concepts and governance structure. Ms. Mallette said a few words about the project status. Mr. Andoh had Mr. Johnson provide the commission with an update about Transdev and its operations the past month. Mr. Johnson did a presentation and made mention that paratransit demand is growing and that additional paratransit vehicles may be needed, to which Mr. Andoh stated that he is looking into the matter.

Link Transit Operations Report

Mr. Andoh presented the ridership update through September 2023 and discussed the performance of each route.

Other Business

Mr. Mathewson asked about the affordability of fares, to which Mr. Andoh answered. He also asked if notification could start 45 days in advance. Mr. Andoh said he didn't see why not.

Adjournment

Mr. Murphy made a motion to adjourn the meeting and Mr. Meisenbach seconded the motion. All PTAC members voted in approval. Secretary Corbett adjourned the PTAC meeting at 6:10 P.M.

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Automatic Transmission 6 Speed		10 Gauge Powders Coated Stainless Steel Bumper with Stainless Steel Exhaust	STD	Selected Opti	ons		
Front Wheel Drive – No Drive Train/Flat Floor	280 hp 260lbs ft. torque	Vandal Resistant Composite Walls and Ceiling.	STD	More Available			
GVWR – Lightweight/High Strength Material = Best in Class Fuel Economy	9.350lbs	3 Point Seatbelts on all Forward-Facing Seats	STD	Flexible Seating. Up to three (3) Wheelchairs When Needed	3 WC Positions		
FTA Altoona Pass/Fail 5 Year/ 150K Mile test Passed (ACED IT!) Scored 91 Unprecedented Only 1 hour Downtime		Spacious Cabin Height – 87.8″ Front & 76.6 Rear	STD	Ventura Heavy Duty Electric 41.5" Clear Opening Sliding Plug Transit Door with Sensitive Edge/LED Access Button with Driver Control	Optional		
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Wheelbase Exterior Length Exterior Width	179.8" 22'9" 93.2"	Fixed Touring Passenger Windows. Tinted	STD	Automatic Raise at 5 MPH/ Nose Lowers at 55 MPH for better aerodynamics. High Speed			
Exterior Height Including Rooftop Heat/AC	110"	Automatic Stability Control	STD	suspension aerodynamics with 100% duty cycle tested and IP67			
Height at Entry Non-Kneeled	11 ½ "	LED Interior and Exterior Lights	STD	Certified to operate under 3 feet water or dust. Air bags with	Optional		
Self-Leveling Rear Air Suspension with Kneeling Feature	STD	Flat Floor at Entry across interior width on 89.6"	STD	drying system and heater at each location to operate and purge in extreme weather conditions			
Roof Mounted Condenser AC - 55K BTUs Heater – 90K BTUs	STD	Manual Light Weight Spring Assist Fold-Out Aluminum Ramp: 34 X 60	STD	4 Corner Air Suspension Kneels Frontrunner to 9¾"			
High Strength Lowered Floor Purpose built Chassis of 101,500 PSI steel. 3X Stronger 1/3 the Weight of 32,000PSI Cold Rolled Steel	STD	Wider Rear Wheel Axle = More Stable Ride. NO Wheel Well Interference at Window Seat	STD	Power Light-Weight Ramp - stows vertically inside bus, with override to operate manually in the event a problem should arise	Optional		
Steel Chassis is Hot Dip Galvanized for MOST Corrosion Resistance Available		Waterproof Composite Flooring. Will Never Rot/Swell or Mildew	STD	Call Judy Walcott: 978-600-0490 Gina Ciampa: 978-600-4890 c more information on The Low Floo	-		





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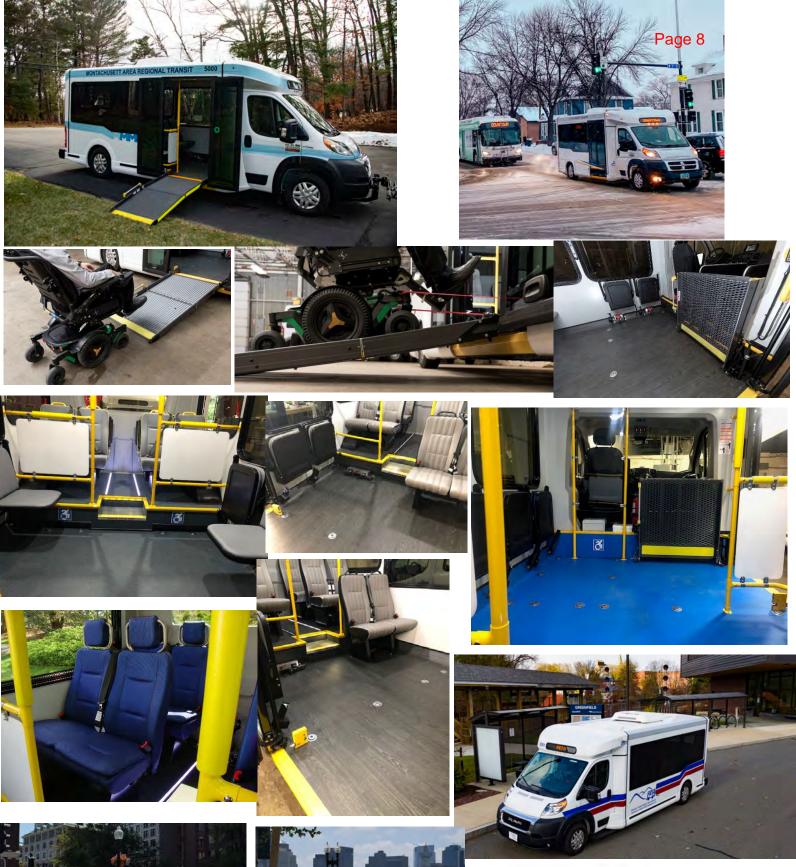






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121







Frontrunner[®] Social Distancing Floorplan

4 Passengers + 2 Wheelchairs + Driver 5 Passengers + 1 Wheelchair + Driver 6 Passengers + Driver



Applied filters: Date (Arrival Date) BETWEEN 10/01/2023 AND 10/31/2023

1 Red	Pattern Name 1 Red Inbound		Alamance Regional Medical Center / Park & Ride Lot (190)	404.00	of Passenger A 3.0
		1 2	University Commons (191) Boone Station Drive / Tiki Lane (inbound) (192)	63.00 40.00	14.0 20.0
		3 4	Boone Station Drive / Alamance Crossing (inbound) (193) Garden Road / Walmart (194) Huffman Mill Road @ Forestdale Drive / Brittany Apts. (inbound) (195)	56.00 487.00	25.0 106.0
		6	Church Street@ Huffman Mill Road (380) International Dr. (RSA)/Holly Hill Mall (225)	71.00 0.00 0.00	53.0 0.0 0.0
		7	Church Street@ Huffman Mill Road (380) S. Mebane Street @ Delaney Drive (inbound) (198)	10.00 1.00	2.0
		8	S. Mebane Street @ Delaney Drive (inbound) (198) S. Mebane Street @ Saintsbury Dr. / Food Lion (inbound) (199)	9.00	0.0
		9	S. Mebane Street @ Saintsbury Dr. / Food Lion (inbound) (199) S. Mebane Street @ Trail 2 (inbound) (200)	119.00 3.00	45.0 4.0
		10	S. Mebane Street @ Colony Apts. (inbound) (201) S. Mebane Street @ Trail 2 (inbound) (200)	0.00	2.0 18.0
		11	Chapel Hill Road / Glenwood Apts. (inbound) (202) S. Mebane Street @ Colony Apts. (inbound) (201)	2.00	4.0 5.0
		12	Chapel Hill Road / Glenwood Apts. (inbound) (202) Tucker Street @ Center Court / Tucker St Apts (inbound) (203) Tucker St @ Fix St. (inbound) (183)	20.00 3.00	44.0
		14	Tucker Street @ Center Court / Tucker St Apts (inbound) (203) Everett Street @ Fix Street (inbound) (204)	8.00 20.00 0.00	6.0 37.0 2.0
		15	Tucker St @ Fix St. (inbound) (183) Everett Street @ Fix Street (inbound) (204)	66.00 24.00	46.0
		16	Everett Street / Burlington Homes (inbound) (205) E. Webb Avenue @ Gilmer Street (inbound) (206)	3.00	12.0
		17	Everett Street / Burlington Homes (inbound) (205) E. Webb Avenue @ Gilmer Street (inbound) (206)	84.00 35.00	63.0 112.0
		18	Worth Street Transfer Hub/Burlington Downtown (112) Worth Street Transfer Hub/Burlington Downtown (112)	2.00	64.0 874.0
	1 Red Outbound	0	Worth Street Transfer Hub/Burlington Downtown (112) E. Webb Street @ Tucker Street (outbound) (174) Fuenett Street (Durlington Linguage (outbound) (175)	1,172.00 81.00	81.0 67.0
		3	Everett Street / Burlington Homes (outbound) (175)Everett Street @ Fix Street (outbound) (176)Fix @ Tucker St. (outbound) (182)	91.00 32.00 44.00	70.0
		5	Tucker Street @ Center Court / Tucker St Apts (outbound) (177) Chapel Hill Road / Glenwood Apts. (outbound) (178)	44.00	48.0 52.0 20.0
		7	S. Mebane Street @ Trail 2 (outbound) (179) S. Mebane Street @ Saintsbury Dr. / Food Lion (outbound) (180)	34.00	46.0
		9 10	S. Mebane Street @ Delaney Drive (outbound) (181) International Dr (RSA)/Holly Hill Mall (224)	0.00	28.0
		11 12	Huffman Mill Road @ Forestdale Drive (outbound) (184) Garden Road / Walmart (194)	16.00 69.00	83.0 435.0
		13 14	Boone Station Drive/Waltham Dr / Alamance Crossing (outbound) (186) Boone Station Drive / Tiki Lane (outbound) (187)	45.00 3.00	83.0 43.0
		15 16	University Commons (191) Alamance Regional Medical Center / Park & Ride Lot (190)	70.00	142.0 354.0
2 Orange	2 Orange Inbound	0	Alamance Community College / Jimmie Kerr Road (377) Graham Park & Ride (141)	134.00 144.00	7.(
		3	Elm Street [255] (255) Harden Street @ Atwood Drive (inbound) (256) Hanford Road @ Anthony Road (301)	186.00 5.00	24.0
		4 5 6	Hanford Road @ Maple Ave (302) ACC Dillingham Center @ Plaza Drive (248)	50.00 92.00 84.00	60.0 60.0 29.0
		7 8	Maple Avenue @ Floyd Street / Family Dollar (inbound) (258) Maple Avenue @ Stokes Street (inbound) (246)	30.00	5.0
		9	Dixie St. @ Salvation Army (inbound) (252) Maple Avenue @ S. Flanner Street (inbound) (260)	45.00	69.0 17.0
		11 12	Maple @ S. Broad Post Office (Inbound) (393) City Hall (Inbound) (394)	1.00	45.0 14.0
	2 Orange Outbound	13 0	Worth Street Transfer Hub/Burlington Downtown (112) Worth Street Transfer Hub/Burlington Downtown (112)	1.00 1,172.00	1,010.0 205.0
		1 2	City Hall (Outbound) (391) Maple @ S. Broad Post Office (Outbound) (392)	4.00	0.0
		3	Maple Avenue @ S. Flanner Street (outbound) (245) Salvation Army@Dixie St. (outbound) (251)	12.00 25.00	10.0 43.0
		6	Maple Avenue @ Stokes Street (outbound) (246) Maple Avenue @ Floyd Street (outbound) (247) ACC Dillingham Center @ Plaza Drive (248)	1.00 0.00	4.0
		8	Hanford Road @ Anthony Road (301) Hanford Road @ Maple Ave (302)	33.00 25.00 65.00	84.0 11.0 105.0
		10	Harden Street @ Atwood Drive (outbound) (249) Elm Street [250] (250)	1.00	7.(
		12 13	Graham Park & Ride (141) Alamance Community College / Jimmie Kerr Road (377)	63.00 11.00	218.0
3 Blue	3 Blue Inbound.	0	Harper Senior Center / Azela Circle / Gibsonville (243) Bethel Street @ Dollar General (inbound) (209)	27.00 10.00	0.0
		2 3	NC 100 @ Minneola Street (inbound) (210) Burke Street @ Red Caboose / Downtown Gibsonville (inbound) (211)	26.00 121.00	0.(
		4 5	Burlington Ave @ Apple St. (Inbound) (284) Huffine St (inbound) (282)	24.00 10.00	3.0
		6 7	Alamance Street @ Huffine Street (inbound) (212) Cook Road @ Beth Schmidt Park (310) (310) Manning Ave @ Blakely Hall Ln (inbound) (311)	9.00	3.0
		9 10	Manning Ave @ Blakely Hall En (inbound) (311) Manning Ave @ Popular (inbound) (396) (396) West Haggard Ave @ Manning Ave (inbound) (312)	0.00	0.0
		11	West Haggard Ave @ North Holt Ave (inbound) (313) S. Willamson Avenue @ Elon Town Hall (inbound (314)	0.00 0.00 1.00	0.0
		13 14	South Williamson Ave @ Ball Park Ave (inbound) (315) South Williamson Ave @ Westgate (inbound) (316)	9.00	0.0
		15 16	Westbrook Shopping Center @ Food Lion (inbound) (213) Correct Time Plaza @ Church Street (inbound) (214)	104.00 50.00	26.0
		17 18	Forestdale Drive @ Commerce Place (inbound) (216) International Dr/Academy (Inbound) (285)	7.00 36.00	7.0
		19 20	International Dr. (RSA)/Holly Hill Mall (225) Church Street@ Huffman Mill Road (380)	20.00 38.00	5.0
		21 22	O'Neal Street @ Aldi Grocery Store (218) S. Church Street @ Tarleton Avenue (inbound) (219)	57.00 5.00	12.0
		23 24 25	Burlington City Park / YMCA (inbound) (220) S. Main Street @ Summit Drive (inbound) (221) S. Main Street @ East 6th Street (inbound) (222)	58.00 32.00	15.0 24.0
		25 26 27	S. Main Street @ East 6th Street (Inbound) (222) S. Worth Street @ Maple Avenue / City Annex (inbound) (223) Worth Street Transfer Hub/Burlington Downtown (112)	2.00 2.00	23.0 28.0 470.0
	3 Blue Outbound.	0 1	Worth Street Transfer Hub/Burlington Downtown (112) S. Worth Street @ Maple Avenue / City Annex (outbound) (228)	671.00 35.00	62.0
		2 3	S. Main Street @ East 6th Street (outbound) (229) S. Main Street @ Summit Drive (outbound) (230)	11.00 22.00	40.0
		4	Burlington City Park / YMCA / Kitchin St. (outbound) (231)S. Church Street @ Tarleton Avenue (outbound) (232)	17.00 7.00	79.(1.(
		6	O'Neal Street @ Aldi Grocery Store (218) Church Street@ Huffman Mill/Harris Teeter (379)	28.00 42.00	59.0 90.0
		8	International Dr (RSA)/Holly Hill Mall (224) International Dr/Academy (Outbound) (286)	66.00 42.00	97.(33.(
		10 11 12	Forestdale Drive @ Commerce Place (outbound) (235) Correct Time Plaza @ Church Street (outbound) (237) Westbrook Ave @ Carpet One/Eood Lion (Outbound) (213)	6.00 2.00	13.0
		12 13 14	Westbrook Ave @ Carpet One/Food Lion (Outbound) (213) South Williamson Ave @ Eastgate Drive (303) South Williamson Ave @ Woodale Drive (304)	45.00	155.0
		15 16	South Williamson Ave @ Woodale Drive (304) West Haggard Ave @ North Holt Ave (306) West Haggard Ave @ Manning Ave (307)	0.00 8.00 0.00	0.0
		17 18	Manning Ave @ Popular (Outbound) (305) (305) Manning Ave @ Blakely Hall Ln (308)	0.00 0.00	3.0
		19 20	Cook Road @ Across from Beth Schmidt Park (309) Alamance Street @ Huffine Street (outbound) (239)	1.00 0.00	3.0
		21 22	Huffine St (outbound) (281) Burlington Ave @ Apple St. (outbound) (283)	2.00 0.00	10.0
		23 24	Burke Street @ Red Caboose / Downtown Gibsonville (outbound) (240)NC 100 @ Minneola Street (outbound) (241)	12.00 22.00	84.0 45.0
	4 Green Inbound	25 26	Bethel Street @ Dollar General (outbound) (242) Harper Senior Center / Azela Circle / Gibsonville (243) North Park Library Green/Purple Line Transfer (168)	0.00	15.0 22.0

oute Name	Pattern Name	Stop Order - Sequence	Month/Year (Arrival Date) Stop Name	Oct 2023 Sum of Passenger Boz Sum	of Passenger
		4	Hatch Street @ Logan Street (inbound) (102)	227.00	64.
		5	Tillman Street @ Lakeside Apts. (inbound) (103)	86.00	44.
		6	Elm Street @ Chestnut Street (inbound) (104) Durham Street @ Cadiz Street (inbound) (105)	55.00	20.
		8	Durham @ James Dr (Inbound) (385)	22.00	0
		9	Cadiz Street @ Glen Raven Mills (inbound) (106)	2.00	0
		10	W.Webb Ave @ Lakeview Ave (inbound) (107)	24.00	25
		11	W. Davis Street @ Food Lion (inbound) (108)	75.00	38
		12	W. Davis St @ Garfield Road (inbound) (109) W. Front Street @ Trollinger St. (inbound) (110)	2.00	1
		14	Shadowood Apartments (386)	2.00	4
		15	Trollinger @ Kivett (387)	82.00	25
		16	Plaid St @ Peele St (388)	4.00	3
		17	Peele St (389)	1.00	4
		18	Tarpley Street (inbound) (111) N. Fisher Street @ Trade Street (114)	12.00	42
		17	Worth Street Transfer Hub/Burlington Downtown (112)	225.00	101 76
		20	Worth Street Transfer Hub/Burlington Downtown (112)	17.00	1,168
	4 Green Outbound	0	Worth Street Transfer Hub/Burlington Downtown (112)	1,415.00	126
		1	N. Fisher Street @ Trade Street (114)	81.00	194
		2	Tarpley Street (outbound) (115)	22.00	28
		3	Shadowood Apartments (386) Trollinger @ Kivett (387)	4.00	10
		5	Plaid St @ Peele St (388)	3.00	55
		6	Peele St (389)	0.00	0
		7	W. Front Street @ Trollinger St. (outbound) (300)	4.00	0
		8	W. Davis St @ Garfield Road (outbound) (116)	0.00	1
		9	W. Davis Street @ Food Lion (outbound) (117)	39.00	64
		10	W.Webb Ave @ Lakeview Ave (outbound) (118) Cadiz Street @ Glen Raven Mills (Outbound) (119)	15.00	31
		12	Durham @ James Dr (Outbound) (390)	3.00	3
		13	Durham Street @ Cadiz Street (outbound) (120)	9.00	14
		14	Elm Street @ Spence Street (outbound) (121)	34.00	70
		15	Tillman Street @ Lakeside Apts. (outbound) (122)	60.00	91
		16	Hatch Street @ Logan Street (outbound) (123) Hatch Street @ Ray Street (outbound) (124)	159.00	233
		18	Key Street @ Rahut Street (outbound) (124)	43.00	75
		19	Sharpe Road @ Morgantown Rd (outbound) (126)	11.00	60
		20	Sharpe Road @ Lundsford Drive (outbound) (127)	87.00	40
		21	Rauhut Street @ Westmoreland (100)	25.00	20
		22	Rauhut Street @ Sharpe Family Dollar (outbound) (128)	8.00	4
	5 Purple Inbound	23	North Park Library Green/Purple Line Transfer (168) North Park Library Green/Purple Line Transfer (168)	0.00	520
Purple		1	Sharpe Road @ Melrose Drive (inbound) (149)	443.00	4
		2	Beaumont Avenue @ Beaumont Court (inbound) (131)	24.00	1
		3	Homewood Avenue @ Vaughn Road (inbound) (132)	1.00	0
		4	Morningside Drive Apartments (inbound) (133)	43.00	28
		5	Graham Hopedale Rd @ McKinney St (DSS) (inbound) (134)	82.00	18
		6	Martin Street @ Graham Hopedale Rd (inbound) (135) Martin Street @ Watson Drive (inbound) (136)	3.00	22
		8	Sellers Mills @ Church St. Plaza/Food Lion (inbound) (137)	2.00	18
		9	N Mebane St @ WalMart (inbound) (188)	378.00	122
		10	N. Mebane St. @ Cobb Avenue (inbound) (139)	10.00	3
		11	N.Mebane St. @ S. Beaumont Avenue (inbound) (140)	35.00	12
		12	N. Mebane St. @ Queen Anne Street (inbound) (378)	19.00	2
		13	James Street @ Harris Street (inbound) (142) James Street @ Rainey Street (inbound) (143)	11.00	39
		15	Highland Ave @ N.Main Street (Inbound) (173)	4.00	4
		16	Highland Ave @ Virginia Ave (inbound) (144)	0.00	0
		17	Friendly @ Fairfax St. (inbound) (381)	4.00	7
		18	Fairfax St. @N. Ireland Street (inbound) (145)	39.00	56
		19	N. Ireland St. @ Sellars St./ BHA (inbound) (146)	24.00	29
		20 21	N. Main St. @ Amtrak Station (inbound) (147) Worth Street Transfer Hub/Burlington Downtown (112)	1.00	18
	5 Purple Outbound	0	Worth Street Transfer Hub/Burlington Downtown (112) Worth Street Transfer Hub/Burlington Downtown (112)	1.00	1,266
		1	N. Main St. @ Amtrak Station (outbound) (150)	6.00	7
		2	N. Ireland St. @ Sellars St./ BHA (outbound) (151)	22.00	29
		3	Fairfax St. @N. Ireland Street (outbound) (152)	43.00	32
		4	Fairfax St. @ Friendly (outbound) (382)	16.00	13
		5	Highland Ave @ Virginia Ave (outbound) (153) Highland @ N.Main street (outbound) (159)	7.00	4
		7	James Street @ Rainey Street (outbound) (159)	4.00	25
		8	James Street @ Harris Street (outbound) (154)	155.00	120
		9	N. Mebane St. @ Queen Anne Street (outbound) (156)	22.00	11
		10	N. Mebane St. @ S. Beaumont Avenue (outbound) (157)	13.00	34
		11	N. Mebane St. @ Dover Avenue (outbound) (158)	6.00	37
		12	N Mebane St @ WalMart (outbound) (138) Sellers Mills @ Church St. Plaza/Food Lion (outbound) (160)	181.00	525
		13	Martin Street @ Watson Drive (outbound) (161)	92.00	204
		15	Martin Street @ Graham Hopedale Rd (outbound) (162)	1.00	13
		16	Graham Hopedale Rd @ McKinney St (DSS) (outbound) (163)	30.00	61
		17	Morningside Drive Apartments (outbound) (164)	0.00	23
		18	Homewood Avenue @ Vaughn Road (outbound) (165)	1.00	3
		19	Beaumont Avenue @ Beaumont Court (outbound) (166)	1.00	29
		20	Sharpe Road @ Melrose Drive (outbound) (167) Ross Street @ Chandler Avenue (outbound) (169)	27.00	48
		22	Richmond Avenue @ farside Elizabeth Street (383)	17.00	44
		23	Apple Street @ midblock Excel Christian Academy (384)	15.00	17
		24	Apple Street @ Ross Street (outbound) (170)	3.00	9
		25	Apple Street @ Baldwin Road (outbound) (171)	14.00	14
		26	Crump Village (172)	5.00	5
n		27	North Park Library Green/Purple Line Transfer (168)	14.00	471
				14,760.00	14 844

Transdev Operating Report

October 1, - October 31, 2023

Staffing at Link:

Currently we are staffed with 10 full time bus operators of which one is inactive. There are 3 full time paratransit operators, and 3part time bus operators. There is 1 part time operator in training. There is 4 dispatchers/supervisors, an Operations Manager, and a General Manager. There are 2 mechanics, and one also serves as the Maintenance Manager.

Service:

Transdev operated 26 days of fixed route service in October, 22 weekdays and 4 weekends.

Route	Revenue Miles	Revenue Hours	Total Passengers
Red	5,365.32	365.22	4,114
Orange	5,416.8	361.58	3,047
Green	4,477.8	383.64	3,833
Purple	3,712.8	384.42	3,909
Blue	7,774	384.78	1,902
System totals	26,746.72	1,879.64	16,805

Key Performance Indicators:

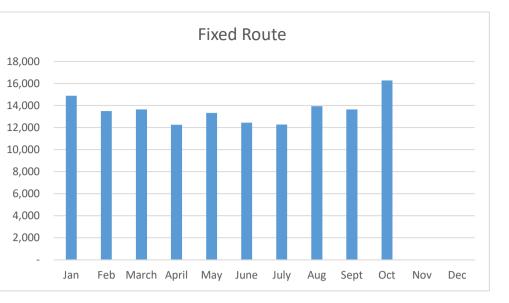
Route	Passengers/Mile	Passengers/Hour
Red	.77	11.26
Orange	.56	8.42
Green	.85	9.99
Purple	1.05	10.15
Blue	.24	4.9
Overall System Totals	.62	8.9

There were no preventable accidents or non-preventable accidents.

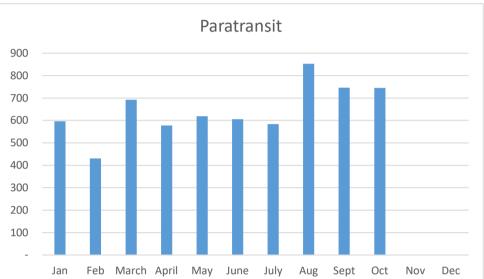
Paratransit Service

Funding Source	Passenger Trips	Live Revenue Hours	Passengers/Hour
Alamance	117	61.8	.52
Burlington	587	307.4	1.90
Elon	17	8.4	2.0
Gibsonville	22	12.6	1.74
System Total	743	390.3	1.9

FR 2023	TOTAL	
Jan	14,896	
Feb	13,499	
March	13,641	
April	12,268	
May	13,334	
June	12,450	
July	12,290	
Aug	13,943	
Sept	13,651	
Oct	16,283	
Nov		
Dec		
TOTAL	136,255	



PARA 2023	TOTAL	
Jan	596	
Feb	431	
March	692	
April	578	
May	619	
June	606	
July	584	
Aug	853	
Sept	746	
Oct	745	
Nov	-	
Dec	-	
TOTAL	6,450	



		LINK TRANSIT								
FY 16	9,377	FIXED ROUTE	2016	2017	2018	2019	2020	2021	2022	2023
FY 17	79,498	January		6,643	5,992	8,285	7,027	4,243	6,807	14,896
FY 18	85,703	February		6,410	7,067	8,011	6,609	3,449	7,761	13,499
FY 19	104,551	March		6,528	6,343	7,809	6,315	4,605	9,792	13,641
FY 20	88,052	April		6,065	6,440	10,223	3,273	3,880	9,615	12,268
FY 21	50,093	May		6,734	7,105	12,476	5,150	4,669	10,153	13,334
FY 22	125,437	June	9,377	8,461	7,790	9,964	3,967	3,818	11,924	12,450
FY 23	164,846	July	5,145	6,833	7,869	9,484	3,958	4,660	12,587	12,290
FY 24	56,167	August	7,779	7,746	8,122	10,831	3,957	7,394	14,439	13,943
	·	September	5,961	7,854	7,352	7,678	5,033	7,294	14,269	13,651
		October	6,743	8,107	9,809	10,178	4,071	8,983	14,868	16,283
		November	6,479	7,661	8,523	8,891	4,021	8,563	14,394	
		December	6,550	6,765	6,108	8,649	4,389	8,455	14,201	
		TOTAL	48,034	85,807	88,520	112,479	57,770	70,013	140,810	136,255

		LINK								
FY 16	66	PARATRANSIT	2016	2017	2018	2019	2020	2021	2022	2023
FY 17	2,403	January		200	285	485	498	368	400	596
FY 18	4,366	February		185	393	382	521	384	459	431
FY 19	4,649	March		246	414	425	439	492	528	692
FY 20	4,443	April		209	385	423	239	453	471	578
FY 21	4,741	May		235	464	438	237	414	534	619
FY 22	5,935	June	66	228	428	394	329	505	547	606
FY 23	7,077	July	110	255	379	422	277	440	460	584
FY 24	2,928	August	147	281	432	461	328	467	501	853
		September	183	410	381	440	480	497	625	746
		October	204	483	497	546	461	498	593	745
		November	229	407	519	496	366	513	640	
		December	172	322	336	458	418	450	612	
		TOTAL	1,111	3,461	4,913	5,370	4,593	5,481	6,370	6,450